



**Supreme Court of the United States**  
*Salaries and Expenses*

	FY 2020 Request					
	Mandatory		Discretionary		Total	
	FTE	(\$000)	FTE	(\$000)	FTE	(\$000)
<b>FY 2019 Assumed Appropriation</b>	9	2,663	513	84,703	522	87,366
<b>Adjustments to Base</b>	-	17	-	2,996	-	3,013
<b>Program Increases</b>	-	-	-	-	-	-
<b>FY 2020 Appropriation Request</b>	9	2,680	513	87,699	522	90,379

The U.S. Supreme Court requests \$90.4 million (\$2.7 million for mandatory expenses and \$87.7 million for discretionary expenses) in FY 2020 for the Salaries and Expenses account.

The \$87.7 million request for discretionary appropriations represents a 3.5 percent increase over the FY 2019 assumed discretionary appropriation. For this account, the FY 2019 discretionary appropriations assumption is \$84.7 million, which is the same as the FY 2019 House mark and FY 2019 Senate mark. This request reflects the necessary adjustments to base to maintain current services. The Court requests no program increases for FY 2020.

**I. Mandatory Adjustments to Base**

The FY 2020 request includes \$17,000 for standard pay increases and changes in benefits for the Chief Justice and the Associate Justices.

**II. Discretionary Adjustments to Base**

The Supreme Court requests a \$3.0 million increase for discretionary expenses in FY 2020 for standard pay and other inflationary adjustments.

**III. Appropriations Language**

**Supreme Court of the United States**  
**Salaries and Expenses**

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, [\$84,703,000] \$87,699,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for salaries of the chief justice and associate justices of the court.

(H.R. 6147 - Financial Services and General Government Appropriations Act, 2019, updated to reflect the judiciary's FY 2019 assumed appropriation.)

#### IV. Summary of Obligations

<b>U.S. Supreme Court - Salaries and Expenses</b>				
<b>Comparative Summary of Obligations by Category</b>				
<b>(\$000)</b>				
<b>Category</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Assumed Obligations/ Appropriation</b>	<b>FY 2020 Request</b>	<b>Requested Increase/ Decrease</b>
Compensation and Benefits	62,637	67,492	70,104	2,612
Rent, Communications and Utilities	763	1,229	1,257	28
Travel	800	1,338	1,365	27
Other	18,661	17,307	17,653	346
<b>Total Obligations</b>	<b>82,861</b>	<b>87,366</b>	<b>90,379</b>	<b>3,013</b>
Other Adjustments	1,818	-	-	-
<b>Available Appropriation</b>	<b>84,679</b>	<b>87,366</b>	<b>90,379</b>	<b>3,013</b>
Mandatory Appropriation	2,651	2,663	2,680	17
Discretionary Appropriation	82,028	84,703	87,699	2,996



**Supreme Court of the United States**  
*Care of the Building and Grounds*

<b>FY 2020 Request</b>		
	<b>Discretionary</b>	
	<b>FTE</b>	<b>(\$000)</b>
<b>FY 2019 Assumed Appropriation</b>	<b>53</b>	<b>15,999</b>
<b>Adjustments to Base</b>	<b>1</b>	<b>(3,808)</b>
<b>Program Increases</b>	<b>-</b>	<b>4,199</b>
<b>FY 2020 Appropriation Request</b>	<b>54</b>	<b>16,390</b>

The U.S. Supreme Court requests \$16.4 million for its Care of the Building and Grounds account in FY 2020, a 2.4 percent increase over the FY 2019 assumed appropriation. For this account, the FY 2019 appropriations assumption is \$16.0 million, which is the same as the FY 2019 House mark and the FY 2019 Senate mark.

The Architect of the Capitol provides for the structural and mechanical care of the U.S. Supreme Court Building and Grounds, including maintenance and operation of mechanical, electrical, and electronic equipment. This request includes the necessary adjustments to base to maintain current services, including the annualization of two positions (1 FTE) assumed to be funded in FY 2019. Additionally, it also includes program increases for the next phase of upgrades to the Court’s electrical systems and critical infrastructure as well as a small-scale construction and renovation design project.

**I. Discretionary Adjustments to Base**

The Supreme Court requests a net decrease of \$3.8 million. The request consists of an increase of \$0.4 million for standard pay and other inflationary adjustments as well as the annualization of two positions (1 FTE) assumed to be funded in FY 2019 offset by a decrease of \$4.2 million for non-recurring costs associated with the initial phase of the electrical systems and critical infrastructure project.

**Program Increases**

The FY 2020 budget request for the Building and Grounds account includes \$4.2 million for program increases.

**1. Electrical Resiliency and Critical Infrastructure Improvement Project: \$4.0 million**

The Court requests \$4.0 million for the next phase of funding to upgrade the Court’s electrical systems and other critical infrastructure. The goal of this multi-phase project is to increase service reliability and maintainability.

**2. Fountain and Paver Restoration Design: \$0.2 million**

The Court requests \$0.2 million for the analysis and design to restore seven historic fountains at the Supreme Court, which includes supporting mechanical and electrical systems and surrounding walkways. This project will design systems that meet current health and safety codes. It is anticipated that project funding will be requested in a future year budget request.

**II. Appropriations Language**

**Supreme Court of the United States  
Care of the Building and Grounds**

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, [\$15,999,000]~~\$16,390,000~~, to remain available until expended.

(H.R. 6147 - Financial Services and General Government Appropriations Act, 2019, updated to reflect the judiciary’s FY 2019 assumed appropriation.)

**III. Summary of Obligations**

<b>Category</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Assumed Obligations/ Appropriation</b>	<b>FY 2020 Request</b>	<b>Requested Increase/ Decrease</b>
Compensation and Benefits	5,411	5,676	6,003	327
Rent, Communications and Utilities	2,163	2,180	2,195	15
Other	5,588	12,209	10,362	(1,847)
<b>Total Obligations</b>	<b>13,162</b>	<b>20,065</b>	<b>18,560</b>	<b>(1,505)</b>
Other Adjustments	2,991	(4,066)	(2,170)	1,896
<b>Available Appropriation</b>	<b>16,153</b>	<b>15,999</b>	<b>16,390</b>	<b>391</b>